

Department of Community and Human Services

Developmental Disabilities Division - Summary Dashboard Report

Data through March 2011

Other Notable Items
Time Frame - 1Q11 - 2Q11
The West Seattle Rotary hosted King County's Partners for Work (PFW) Kick Off event, which featured Executive Dow Constantine as the keynote speaker. PFW is a Rotary District 5030 project that creates employment opportunities for people with developmental disabilities by working collaboratively with Rotary Clubs. Washington Initiative for Supported Employment (WISE) is the agency responsible for implementing the PFW project in King County. During the first quarter of 2011, PFW staff developed four internships and three paid part-time positions.
The Division met with Hong Kong Association of Washington Foundation (HKAWF) staff to increase awareness of the programs available to assist individuals with developmental disabilities. Partnered with WISE to submit a School to Work project proposal to HKAWF, which will help KCDDD's transition efforts reach more multi-cultural families sooner and start employment services with students ages 18–20. The HKAWF has selected WISE to be the primary beneficiary of proceeds from its January 2012 Chinese New Year fundraising gala. It is anticipated that the new project will begin in March 2012.
The Division sponsored two resource fairs for high school transition students and their families. The Division has sponsored these events for four years and this year had the highest attendance. A total of 278 attended the Tukwila fair and 309 attended the Bellevue fair. Attendees came from a wide variety of communities, including Vietnamese, Korean and Chinese communities.

2011 Business Plan Performance Measures							
Measure	Status	Hist Avg	2010 Target	1Q10 YTD Act	2011 Target	1Q11 YTD Act	Bench-mark
% of 0-3 years accessing Early Intervention services	▼	1.7%	2.3%	1.8%	2.3%	1.9%	statewide 2.1%
% transition students who earn wages upon exiting High School	◆	60%	45.0%	N/A	46.0%	N/A	N/A
% of Employment clients who are earning minimum wage or higher	◆	46%	51.0%	45.0%	50.0%	45.0%	N/A

Other Internal Measures		Hist Avg	2010 Target	1Q10 YTD Act	2011 Target	1Q11 YTD Act	Bench-mark
% of 0-3 children who leave services and no longer need future intervention	◆	N/A	25.6%	27.3%	25.6%	24.8%	statewide 25.6%
% of 0-3 children of color who leave services and no longer need future intervention (ESJI)	▲	N/A	24.0%	23.5%	24.0%	24.0%	N/A

Division Director's Message
The first quarter of the year was often dominated by the state legislative session that began on January 10, 2011 and was scheduled for a 105 day session. The Governor's initial budget proposal called for another \$16.9 million in reductions to county funded day and employment programs for adults with developmental disabilities. The Division worked closely with the King County Parent Coalition, Advocacy Groups, Providers and the Association of County Human Services staff to develop data to present to Senate and House Ways and Means legislative staff to educate them on the cost effectiveness of county programs. The Division's management continued to participate on the State DSHS/DDD County Outcomes/Rates committee, which has been working on developing a new statewide funding system for DDD clients that will be based upon employment acuity level. This work will significantly change the way County services for individuals with developmental disabilities are funded and the new funding system is anticipated to be implemented by July 1, 2012.
Watch / Target At Risk = ◆ Unfavorable trend / Target not attainable = ▼
Improving / Target Achievable = ▲ ESJI: Equity and Social Justice Initiative

